

April 14, 2004

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Approval Date

CARLISLE COUNTY SCHOOLS

DISTRICT FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary
 - a. Carlisle County High Permanent 9-12 Center (250)
2. Middle
 - a. Carlisle County Middle Permanent 6-8 Center (225)
3. Elementary
 - a. Carlisle County Elementary Transitional P-5 Center (500)

C. CAPITAL CONSTRUCTION PRIORITIES (**Schedule within 2004-2006 Biennium**)

- 1a. New Construction – (**student capacity**)(**implement est. pgms**)(**phase const**)
 1. None
- 1b. New Construction –(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)
 1. None
- 1c. Major Renovation - ed. fac. (**const.adds. exps. kit. cafe. lib. adm. areas. aud. gyms**)
 1. None
- 1d. KERA Strands – new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)
 1. None

D. CAPITAL CONSTRUCTION PRIORITIES (**Schedule After the 2006 Biennium**)

- 2a. New Construction – (**student capacity**)(**implement est. pgms**)(**phase const**)
 1. None
- 2b. New Construction =(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)
 1. New elementary school for grades P-5 (Site to be determined)
- 2c. Major Renovation- ed. fac. (**const. adds. exps. kit. cafe. lib. adm. areas. aud. gyms**)
 1. High School
Major renovation and/or additions of existing facility to include HVAC, roof, paving, walls exterior/interior, fixed equipment, doors/hardware, windows, ceilings.

Additions: (1) Science Lab, (2) Special Educ. Recourse, (1) Art Classroom, (1) Band Room (Share with Middle School), (1) Educ. Tech. (share with Middle School), (1) Auditorium, (1) Kitchen (share with Middle School), (1) Cafeteria (share with Middle School), Admin. Area (800 SF), SBDM Space (3,500 SF)

2. Middle School

Major renovation and/or additions of existing facility to include HVAC, roof, paving, walls exterior/interior, fixed equipment, door/hardware, windows, ceilings, electric, plumbing, ADA, and floors. **Within the existing area renovation to reconfigure to include; (7) Classrooms, (1) Special Education Self-Contained, (4) Special Educ. Recourse, (1) Science Lab, (1) Art Classroom, (1) Music Classroom, (1) Computer Lab, (1) Library, Administrative Area, Toilets**
Additions: (1) Physical Education Facility, Admin. Area (640 SF), SBDM Space (1,500 SF)

2d. KERA Strands new adds.(presch.SBDM off&conf rm.fam/yth conf. area)

1. High School (Youth Service Center)
2. Middle School (Family Resource Center)

3. Renovation (const.adds.or exp.to kit.cafe.adm area.aud.gyms)

1. None

4. Management Support Areas-(const.acq.or renov.cent off.bus gar.cent strs)

1. Central Office
Major renovation and addition or move into empty elementary school after new school is built
2. School Bus Garage
1. None

5. Discretionary Projects– **Estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**

1. Softball field improvements
2. Baseball lighting
3. Renovate parking and drives – paving and striping
4. Metal building for weight training
5. Landscaping walls and fencing – high school
6. New softball field
7. Soccer field
8. Campus landscaping